

Consolidated income statement
(all amount in EUR '000)

Period from 01.07., ended	30.09.2007	30.09.2006	Abw.%
Sales			
Business Solutions (BS)	39.356	19.835	98,4%
Enterprise Systems (ES)	62.282	74.484	-16,4%
Managed Services (MS)	21.225	18.916	12,2%
Total Sales	122.863	113.235	8,5%
Merchandise, spare parts and purchased services	(76.973)	(82.464)	-6,7%
Staff costs	(31.617)	(19.602)	61,3%
Other operating expenses	(11.956)	(8.659)	38,1%
	(120.546)	(110.725)	8,9%
Other operating income	2.033	380	435,0%
Total operating expenses less other income	(118.513)	(110.345)	7,4%
<i>Profit from operations before depreciation, amortization and finance costs (EBITDA)</i>	<i>4.350</i>	<i>2.890</i>	<i>50,5%</i>
Depreciation and amortization	(1.912)	(1.388)	37,8%
<i>Profit from operations (EBIT)</i>	<i>2.438</i>	<i>1.502</i>	<i>62,3%</i>